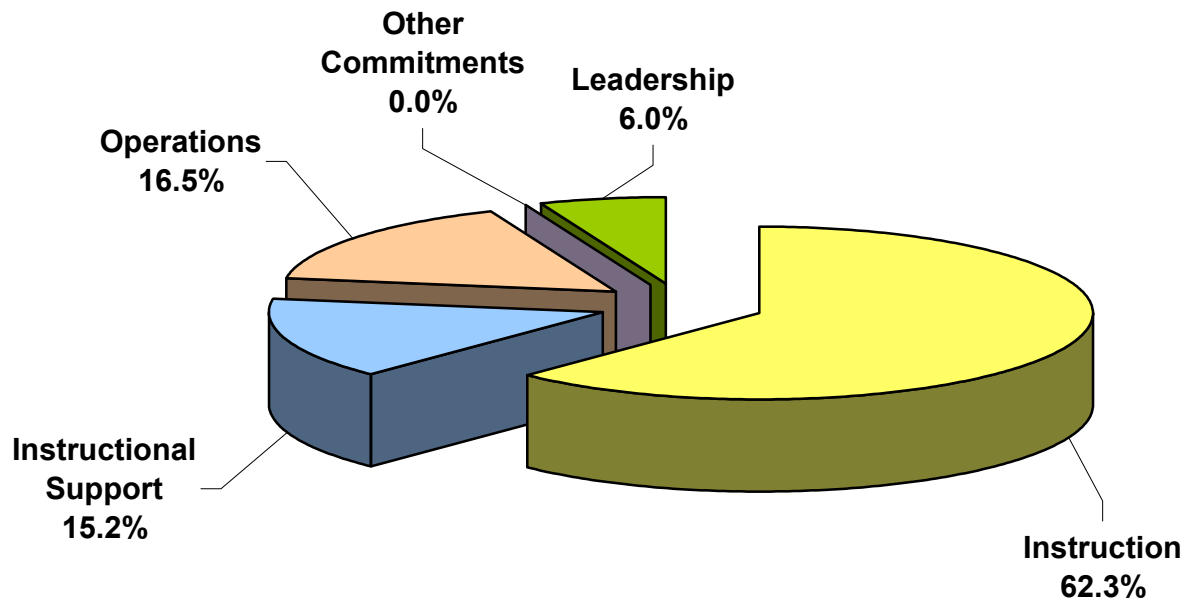
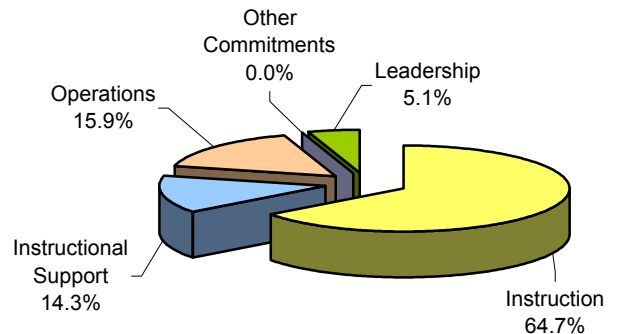


# Smithfield School Departments

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



High School Enrollment (ADM): 841	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,906,308	\$5,834	62.3%
Instructional Support	\$1,194,098	\$1,420	15.2%
Operations	\$1,301,207	\$1,547	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$473,366	\$563	6.0%
Total High School Expenditures	\$7,874,979	\$9,364	100.0%
Total District & %-High School-To-District	\$27,037,219	\$10,316	29.1%